

Ordinance No. 121880

Council Bill No. 115311

ORDINANCE _____

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the Stuart B. McKinney Homeless Assistance Act.

CF No. _____

Date Introduced:	<u>JUL 11 2005</u>	
Date 1st Referred:	To: (committee)	<u>Housing, Human Services & Health</u>
<u>JUL 11 2005</u>		
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>8-8-05</u>	<u>9-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>8-9-05</u>	<u>8/16/05</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<u>8/17/05</u>	<u>2 P48</u>	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

Rasmusen
RASMUSSEN
Councilmember

Committee Action:

8-2-05 Passed 2-0 TR, RML

8-8-05 Passed 9-0

This file is complete and ready for presentation to Full Council. Committee: _____
(initial/date)

Law Department

Law Dept. Review

OMP
Review

City Clerk
Review

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ORDINANCE 121880

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the Stuart B. McKinney Homeless Assistance Act.

WHEREAS, the City applied for federal funds available from the United States Department of Housing and Urban Development (HUD) under the Stuart B. McKinney Homeless Assistance Act for a set of prioritized services designed to further the regional plan for a Continuum of Care for persons who are homeless; and

WHEREAS, HUD has approved renewed funding for 21 projects to be administered by the City with funding totaling \$8,453,609; and

WHEREAS, the 2005 Adopted Budget for the Human Services Department appropriated \$8,000,000 for expenditures related to the Stuart B. McKinney Homeless Assistance Act, NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

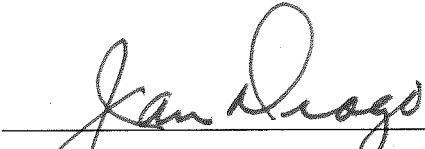
Section 1. As requested by the Director of the Human Services Department and recommended by the Mayor, the Mayor or his designee is hereby authorized to enter into an agreement for financial assistance from the United States Department of Housing and Urban Development (HUD) for additional funds available under the Stuart B. McKinney Homeless Assistance Act (McKinney Act) in the amount \$8,453,609 beginning January 1, 2005. The Mayor or his designee is authorized to execute and deliver for and on behalf of the City of Seattle an agreement in such counterparts as may be necessary to accept the financial assistance. Funds, when received, shall be deposited into the Human Services Operating Fund. The Mayor or his designee is further authorized to execute and deliver such other documents relating to the




1 agreement as may be required in connection therewith. The agreement and such other documents
2 shall be in form and content consistent with the City Charter and other applicable law.

3 Section 2. This ordinance shall take effect and be in force thirty (30) days from and after
4 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
5 after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.
6


7
8 Passed by the City Council the 8th day of August, 2005, and
9 signed by me in open session in authentication of its passage this 8th day of
10 August, 2005.

11
12 
13 _____
14 President _____ of the City Council

15 Approved by me this 16th day of August 2005.

16
17 
18 _____
19 Gregory J. Nickels, Mayor

20 Filed by me this 17th day of Aug., 2005.

21 
22 _____
23 City Clerk

24 (Seal)





City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

June 24, 2005

Honorable Jan Drago
President
Seattle City Council
City Hall, 2nd Floor

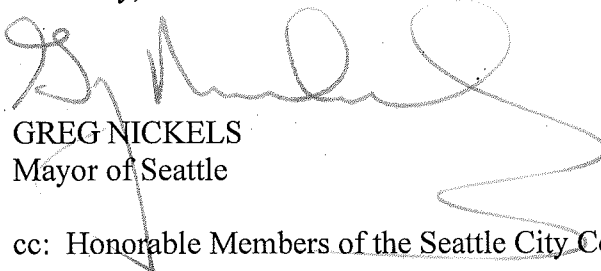
Dear Council President Drago:

I am pleased to transmit the attached proposed Council Bill, which will authorize the City of Seattle to execute a grant agreement with the United States Department of Housing and Urban Development (HUD) for funds to combat homelessness.

Since 1995, the City has taken the lead on behalf of a consortium of inter-jurisdictional Seattle and King County service providers to apply for federal funds offered by HUD under the Stuart B. McKinney Homeless Assistance Act. The McKinney Act provides funds on a project-by-project basis with the goal of increasing participants' residential stability, skill level and/or income, and self-determination. Administered by the Human Services Department, this year's grant will fund 21 projects, which are listed on the attachment to the Fiscal Note that accompanies this legislation.

The funding obtained from the grant authorized by this Bill will provide a variety of opportunities for the City and other consortium members to help homeless youth, women, and men make the transition from homelessness to stable, long-term housing. Should you have questions, please contact Eileen Denham at 684-0915.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4747

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E-mail: mayors.office@ci.seattle.wa.us

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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services	Alan Painter 684-0263	Janet Credo 684-8687

Legislation Title:

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the Stuart B. McKinney Homeless Assistance Act.

• **Summary of the Legislation:**

The attached legislation authorizes an agreement with the U.S. Department of Housing and Urban Development for funds available under the Stuart B. McKinney Homeless Assistance Act. The City will use this grant to fund 21 projects, as listed in Attachment 1.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

This is the tenth award to the City for McKinney Act funding. Since 1995, the City has applied to HUD on behalf of itself and a consortium of Seattle and King County service providers. The City's role in coordinating this cooperative inter-jurisdictional McKinney funding application has preserved and rehabilitated housing, developed new housing, and created a network of stabilization services for homeless persons. These stabilization services include adult employment; housing search; case management; youth outreach and employment; respite health care; and, a safe haven for homeless men and women who are seriously mentally ill. McKinney funding is awarded on a project specific basis and actual project grant periods vary, with some extending over two calendar years depending on the date actual start date for each project. Because of the many unanticipated complexities of new projects such as prior capital development activity, the grant period rarely coincides with the beginning of a calendar year.

- *Please check one of the following:*

☐ **This legislation does not have any financial implications.** *(Stop here and delete the remainder of this document prior to saving and printing.)*

☒ **This legislation has financial implications.** *(Please complete all relevant sections that follow.)*

Appropriations: This table should reflect appropriations that are a direct result of this legislation. In the event that the project/ programs associated with this ordinance have appropriations that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below.

Fund Name and Number	Department	Budget Control Level*	2005 Appropriation	2006 Anticipated Appropriation
Human Services Operating 16200	Human Services			\$453,609*
TOTAL				\$453,609*

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes: * McKinney awards are expended over a number of years. The \$8,000,000 already budgeted in 2005 corresponds to projected 2005 McKinney revenue and expenditures. The balance of this grant award (\$453,609) will be received and expended in 2006.

Anticipated Revenue/Reimbursement: Resulting From This Legislation: This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Fund Name and Number	Department	Revenue Source	2005 Revenue	2006 Revenue
TOTAL				\$453,609*

Notes: * McKinney awards are expended over a number of years. The \$8,000,000 already budgeted in 2005 corresponds to projected 2005 McKinney revenue and expenditures. The balance of this grant award (\$453,609) will be received and expended in 2006.

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE
Impact: This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Position Title and Department*	Fund Name	Fund Number	Part-Time/ Full Time	2005 Positions	2005 FTE	2006 Positions**	2006 FTE**
TOTAL							

* List each position separately

** 2006 positions and FTE are total 2006 position changes resulting from this legislation, not incremental changes. Therefore, under 2006, please be sure to include any continuing positions from 2005

Notes: No funding is authorized by this legislation.

- **Do positions sunset in the future?** (If yes, identify sunset date):

Spending/Cash Flow: This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

Fund Name and Number	Department	Budget Control Level*	2005 Expenditures	2006 Anticipated Expenditures
Human Services Operating 16200	Human Services			\$453,609**
TOTAL				\$453,609**

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes: . **McKinney funding is awarded on a project specific basis and actual project grant periods vary, with some extending over two calendar years depending on the date actual start date for each project. Because of the many unanticipated complexities of new projects such as prior capital development activity, the grant period rarely coincides with the beginning of a calendar year.

- **What is the financial cost of not implementing the legislation?** (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential

conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)

This legislation is necessary to authorize acceptance of the actual grant award. If this legislation is not implemented, available grant resources would not be spent, and future McKinney Grant awards would be jeopardized. Services to people who are homeless would be reduced.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

No alternative fund sources are available for these projects.

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No

- **Other Issues** *(including long-term implications of the legislation):*

This grant award will continue for up to two years since McKinney funds are awarded on a project-by-project basis.

Please list attachments to the fiscal note below:

Attachment 1: Stuart B. McKinney Homeless Assistance Act Federal Fiscal Year 2005
Award-- List of City of Seattle Administered Projects

Attachment 1: Stuart B. McKinney Homeless Assistance Act
Federal Fiscal Year 2005 Award—

List of City of Seattle Administered Projects

Program	Funding	Program	Funding
Sand Point Family Housing	328,382	Transition in Place	80,681
Medical Respite	696,733	Cedar House	168,153
Pathways Home	545,050	Cascade Women	80,012
Homeless Intervention	1,149,355	Coming Home	492,049
Harder House	84,906	Scattered Sites	116,397
Opportunity Place	114,450	Sand Point Youth Group Homes	548,599
New Beginnings	326,054	Youth Coordination Project	838,689
Solid Ground	507,351	Kerner Scott	443,472
Martin Court	105,000	Dove House	121,546
Home of Hope	181,307	SHP for the Mentally Ill (Leasing)	1,500,000
Dorothy Day	25,423	GRAND TOTAL	8,453,609

STATE OF WASHINGTON – KING COUNTY

--SS.

189227
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

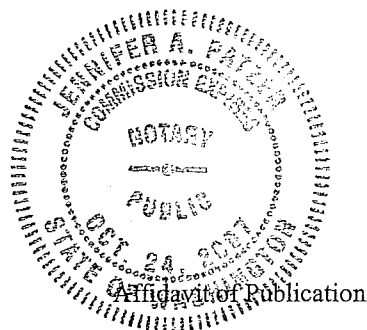
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121878-121890

was published on

08/19/05

The amount of the fee charged for the foregoing publication is the sum of \$ 178.88, which amount has been paid in full.



mdj

Subscribed and sworn to before me on

08/19/05

Jennifer Palmer

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on August 8, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 121890

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 121889

AN ORDINANCE relating to the construction of new fire facilities; amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending a CIP project; making appropriations to the Fleets and Facilities Department, from the Cumulative Reserve Subfund and the 2003 Fire Facilities Fund to pay for the construction of a new Fire Station 10; all by a three-fourths vote of the City Council.

ORDINANCE NO. 121888

AN ORDINANCE conditionally authorizing the Mayor to sign and/or execute individual collective bargaining agreements by and between the City of Seattle and the individual Unions which are part of the Coalition of City Unions to be effective through December 31, 2007; and providing payment therefor.

ORDINANCE NO. 121887

AN ORDINANCE relating to compensation for certain City officers and employees not covered by collective bargaining agreements and providing salary increases effective December 29, 2004; December 28, 2005; and December 27, 2006; and providing payment therefor.

ORDINANCE NO. 121886

AN ORDINANCE relating to City employment, to be known as the 2005 Pay Zone Ordinance, which adjusts the pay zone structures for the City's discretionary pay programs for the year 2006; provides for the Personnel Director to maintain consistency in pay administration for the Information Technology Professional program and sets the maximum of the pay zone as the limit for base pay setting in the Executive, Manager and Strategic Advisor Programs.

ORDINANCE NO. 121885

AN ORDINANCE superseding Ordinance 121692 to authorize the Personnel Director to provide a wage supplement and health care benefits for employees who are mobilized by the United States Armed Forces for active military service.

ORDINANCE NO. 121883

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; making cash transfers between various City funds and subfunds; removing a 2005 budget proviso; amending the CIP for Seattle Public Utilities; and creating positions, of which one is exempt; all by a three-fourths vote of the City Council.

ORDINANCE NO. 121882

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending and creating new CIP projects; making appropriations to various departments, from the Cumulative Reserve Subfund and Transportation Operating Fund; all by a three-fourths vote of the City Council.

ORDINANCE NO. 121881

AN ORDINANCE authorizing, in 2005, acceptance of funding from non-City sources; authorizing the Department of Executive Administration, the Department of Parks and Recreation, the Office of Policy and Management, the Seattle Fire Department, the Seattle Municipal Court, and the Seattle Police Department to accept specified grants and private funding.

ORDINANCE NO. 121880

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the Stuart B. McKinney Homeless Assistance Act.

ORDINANCE NO. 121878

AN ORDINANCE relating to the City's Consolidated Plan for Housing and Community Development for 2005-2008; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2005 Budget for activities under the Emergency Shelter Grant Program, HOME Program, Community Development Block Grant Program, and Housing Opportunities for Persons With AIDS program; amending City's Consolidated Plan to amend the 2005 Table of Proposed Projects component and the Housing Policies appendix, and revising Appendix P to such Plan to include a new Neighborhood Revitalization Strategy for Southeast Seattle and to delete such strategies for four other neighborhoods; authorizing the submission of revised Appendix P to the United States Department of Housing and Urban Development; authorizing other conforming amendments to the Consolidated Plan; allocating unused funds from prior years; and ratifying and confirming prior acts.

ORDINANCE NO. 121879

AN ORDINANCE relating to Seattle Center; authorizing the execution of an agreement between the City and IRIS Holdings, LLC ("IRIS") relating to the City's potential acquisition of certain rights-of-way through property located on Fifth Avenue North that IRIS has contracted to purchase from the City.

Publication ordered by JUDITH PIPPIN, City Clerk

Date of publication in the Seattle Daily Journal of Commerce, August 19, 2005.

8/19(189227)